

Projected Releases through December 2014

Region	Contract ID No.	1965/1998	Projected Release Qtr/FY	Most Recently Reported Gross Receipts (Rounded)	Services
ARO	DENAXXX (6)	1998	3/14	\$0 - \$730,000	Mountaineering
ARO	DENA001	1998	4/14	\$22.4 million	Transportation, retail, F&B
ARO	GLBA001	1998	3/14	\$1.98 million	Lodging, retail, F&B, tour boat
ARO	KATMXXX	1998	3/14	\$20,000	Sport fishing and boat storage
IMR	CACH001	1998	1/15	\$3.1 million	Lodging, F&B, retail
IMR	CURE001	1998	1/15	\$558,000	Marina services
IMR	DINOXXX (12)	1998	3/14	\$37,000 - \$444,000	White water rafting
IMR	GLCA021	1998	3/14	\$152,000	Medical clinic
IMR	GRTE046	1998	3/14	\$12,000	Guided horseback rides
IMR	PEFO001	1965	4/14	\$2.2 million	Lodging, retail, F&B
IMR	ROMO003	1998	1/15	\$166,000	Climbing instruction
IMR	WHS A001	1998	3/14	\$1.25 million	Retail, F&B
IMR	YELLXXX (46)	1998	1/15	Varies	Backcountry stock
IMR	ZION001	1998	2/14	\$377,000	Trail rides
MWR	HOSP001	1998	1/15	\$714,000	Retail, observation tower
MWR	INDU001	1998	4/14	NEW	F&B, rental equipment
MWR	ISRO006	1998	4/14	\$172,000	Air taxi
NCR	NACE006	1998	1/15	\$1.5 million	Marina services
NCR	NAMA002	1998	4/14	\$12.6 million	Tours
NER	BOST002	1998	3/14	\$267,000	F&B
NER	COLO006	1998	2/14	\$400,000	F&B
NER	DEWA001	1998	3/14	\$360,000	Campground/store
NER	GATE001	1998	3/14	\$1 million	Equestrian Services
NER	GATE017	1998	4/14	\$2 million	Marina services
NER	GATEXXX	1998	4/14	NEW	Mobile food trucks- Sandy Hook
NER	GATE020	1998	1/15	\$836,000	Golf
PWR	LAKE007	1965	2/14	\$4.4 million	Marina services
PWR	OLYM008	1998	1/15	\$2.1 million	Lodging, F&B, retail
PWR	SEKI004	1965	4/14	\$9.1 million	Lodging, F&B, retail
PWR	YOSE003	1998	3/14	\$986,000	Grocery
PWR	YOSE004	1965	3/14	\$132 million	Lodging, F&B, retail, tours, transportation
SER	BISO005	1998	3/14	\$34,671	Horse Camp
SER	BLRI003	1998	3/14	\$3.2 million	Lodging, retail, F&B
SER	CUIS001	1998	3/14	\$830,000	Ferry
SER	EVER001	1998	3/14	\$1.7 million	Lodging, F&B, retail, marina, boat tours
SER	GRSM004	1998	1/15	\$550,000	Horse Stable
SER	GRSM007	1998	3/14	\$325,000	Horse Stable
SER	VIIS001	1965	3/14	\$2.9 million	Lodging, F&B, retail